

## Covid Catch Up Funding 2020-2021

<b>Funding on Oct Census- 630 children on role- at £80 per child - £50,400</b>					
<b>Area to Address</b>	<b>Action</b>	<b>Finance</b>	<b>Monitoring</b>	<b>Timing</b>	<b>Success Criteria</b>
Additional teacher in each year group to support the catch up curriculum and additional interventions	<p>Below are the number of teachers or HLTAs who are non-class based this year and focusing on catch up and interventions.</p> <p>Reception – 2 additional days            Year 1 – 1 additional day and TAs pm            Year 2 – 1 additional full time teacher            Year 3 – 2 additional teachers – 5 days            Year 4 – 2 additional teachers – 3 days            Year 5- 1 additional HLTA – 3 days and 2 additional teacher 2.5 days, including the nurture room            Year 6 – 1 additional teacher – 2 days and an additional TA part time</p>	<p>Reception-            2 days- 10 hours a week =  <b>£15,600</b></p> <p>Year 1-            1 day – 5 hours            = <b>£7,800</b></p> <p>Year 2-            5 days – 25 hours a week =  <b>£39,000</b></p> <p>Year 3-            5 days – 25 hours a week            =<b>£39,000</b></p> <p>Year 4-            3 days – 15 hours a week            = <b>£23,400</b></p> <p>Year 5-            Days HLTA – 15 hours a week            = <b>£11,700</b></p> <p>2.5 days – 12 hours a week            =£18,720</p> <p>Year 6-            2 days- 10 hours a week =  <b>£15,600</b></p> <p>TA- 15 hours a week            = <b>£5,850</b></p>	<p>SLT</p> <p>Termly monitoring</p> <p>Data Tracking whole school and interventions</p> <p>Learning walks</p> <p>Pupil progress meetings</p>	<p>Autumn,            Spring and            Summer            Term</p>	<p>All children making accelerated progress and achieving end of year targets set</p>

Streaming of Year 5 and 6 pupils to ensure that each pupil achieves their end of year target set in maths	AHT to take Year 6 maths set x 4 times a week Inclusion Manager to take Year 5 set x 5 times a week HLTA to take Year 5 set x 5 times a week DHT to take Year 6 maths set x 1 a week	Total = <b>£157,950</b>			
Bespoke maths learning programme for 18 pupils identified	School to invest in the National tutoring programme 'Third Space Learning' for 18 pupils who have been identified as having increased gaps in their mathematical knowledge and understanding.	<b>£5,334</b>	Maths Subject Leader & SMT	12 week programme Autumn and spring term	Identified individuals to have made the more than expected progress within the year to get them to be expected standard by July 2021.
Additional 1-2-1 and small group teaching for most vulnerable	School to increase nurture provision for the afternoons. Increase individual, small group and whole class wellbeing sessions supporting pupils' mental health. DHT to run mindfulness intervention for targeted Year 5 pupils x 1 per week	<b>£5,000</b>	Mental Health Lead and SMT	Autumn, Spring and Summer Term	Reduce and support pupils anxiety and mental health concerns, so they are able to concentrate and fully access the curriculum achieving outcomes set
<b>Total- £168,284.00</b>					